

Appendix 1

Current investment by client group

Client Group	Current investment in the programme	Percentage of programme spend	Units of support
Homeless	£3,749,351.44	32.50%	904
Young People	£1,917,126.55	16.62%	677
Mental Health	£1,983,144.12	17.19%	569
Drug and Alcohol	£492,632	4.27%	132
Offender	£1,325,282.42	11.49%	432
DV	£747,599.44	6.48%	326
Exiting Prostitution	£16,717	0.14%	12
Disability	£227,884.89	1.98%	74
Older People (inc Alarm Call)	£1,078,294.41	9.35%	2902
Total	£11,538,032.27	100.00%	6028

Note: Alarm Call services total

£215,953